

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Amended SHOPP Projects
Resolution: FP-01-87

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: June 13, 2002

Reference No.: 2.5b.(3)

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
June 3, 2002

ALLOCATIONS FOR PROJECT AMENDED INTO THE SHOPP

RESOLUTION FP-01-87

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$6,400,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 and contingent on the passing of Budget Act of 2002, for the four (4) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action as indicated on the attached list.

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$6,400,000 for four (4) SHOPP construction projects amended into the SHOPP by Departmental Action.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action			Resolution: FP-01-87	
1 \$2,200,000 Shasta 02N-Sha-89 21.7/43.3	Approximately 12.5 miles north of Hat Creek, from Route 299 to Siskiyou County line. Perform digouts, place asphalt concrete blanket and asphalt rubber chip seal. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	398701 (3146) (02H-017) SHOPP/02-03 \$2,200,000	2001-02 301-0042 301-0890 20.20.201.121	\$252,000 \$1,948,000 \$2,200,000
2 \$800,000 Siskiyou 02N-Sis-97 52.3/54.1	Near Dorris from south of Indian Tom Lake Road to the Oregon State line. Perform digouts and place asphalt concrete blanket. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	398201 (3145) (02H-018) SHOPP/02-03 \$800,000	2001-02 301-0042 301-0890 20.20.201.120	\$92,000 \$708,000 \$800,000
3 \$1,800,000 Shasta 02N-Sha-299 80.1/91.4	Near Fall River from Route 89 to Fall River Bridge. Perform digouts, place asphalt concrete blanket and asphalt rubber chip seal. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	398801 (3147) (02H-016) SHOPP/02-03 \$1,800,000	2001-02 301-0042 301-0890 20.20.201.121	\$206,000 \$1,594,000 \$1,800,000
4 \$1,600,000 Sacramento 03N-Sac-5 16.1/26.8	In Sacramento Metropolitan Area from Southbound I-5 between 5/80 Interchange and Pocket Road. Install traffic operation system elements, widen ramps and construct high occupancy vehicle lanes. (Contingent upon STIP Amendment 02S-003 for Action Reference No. 2.1a.(3) to allocate \$4,325,000 in RIP funds.) (Concurrent STIP allocation under Reference No. 2.5b.(1) Project #1.) (Project was noticed for Amendment into the SHOPP at the May 2002 CTC Meeting.)	0A9101 (5794A) (02H-005) SHOPP/02-03 \$1,600,000	2002-03 301-0042 301-0890 20.20.201.315	\$135,000 \$1,465,000 \$1,600,000